

BUDGET PLANNING 2016/17

1 Purpose

- 1.1 The Scrutiny Committee is asked to consider the report that will be submitted to Cabinet on 10 November 2015 (attached as an appendix) and that sets out the high level issues facing the Council when developing budget proposals for 2016/17, and also impacts on updating the Medium Term Financial Plan (MTFP). The report also sets out a proposed timetable in order to agree the budget and set the Council tax prior to the end of February 2016.
- 1.2 The views and comments of the Committee will be reported back to Cabinet so that they can be taken into consideration in developing the 2016/17 budget.
- 1.3 A further report on the budget process and proposals for 2016/17 will be submitted to the Scrutiny Committee in December 2015.

2 Recommendations/for decision

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| 2.1 The Scrutiny Committee is requested to indicate any comments that it wishes Cabinet to take into consideration in developing the 2016/17 budget. |
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3 Executive summary

- 3.1 Cabinet will receive a report to its meeting on 10 November 2015 on the high level issues facing the Council when developing budget proposals for 2016/17, and also impacts on updating the Medium Term Financial Plan (MTFP).
- 3.2 A copy of the Cabinet report is attached to the agenda.
- 3.3 The Scrutiny Committee is requested to consider the report and indicate any comments that it wishes to be passed to Cabinet.